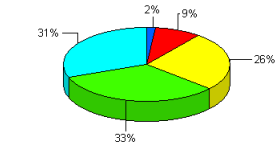


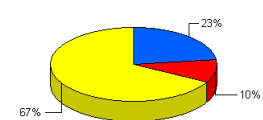
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Ithaca, NY				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	30	Service Consumption		\$2,570,176				Materials and Supplies	
Population	53,528	Annual Passenger Miles		Fare Revenues (31%)				Purchased Transportation	
Population Ranking out of 465 UZAs	433	Annual Unlinked Trips		Local Funds (26%)				Other Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips		State Funds (33%)					
		Average Saturday Unlinked Trips		Federal Assistance (9%)					
		Average Sunday Unlinked Trips		Other Funds (2%)					
				Total Operating Funds Expended				\$7,966,898	
Service Area Statistics								Reconciling Cash Expenditures	
Square Miles	491	Service Supplied							
Population	96,501	Annual Vehicle Revenue Miles		\$8,327,773 Q					
		Annual Vehicle Revenue Hours		Sources of Capital Funds Expended					
		Vehicles Operated in Maximum Service		Local funds (10%)					
		Vehicles Available for Maximum Service		State Funds (67%)					
		Base Period Requirement		Federal Assistance (23%)					
				Other Funds (0%)					
				Total Capital Funds Expended				\$244,285	

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	31	7	\$33,378	\$0	\$110,286	\$100,621
Demand Response	0	17	\$0	\$0	\$0	\$0
Total	31	24	\$33,378	\$0	\$110,286	\$100,621

Sources of Operating Funds Expended

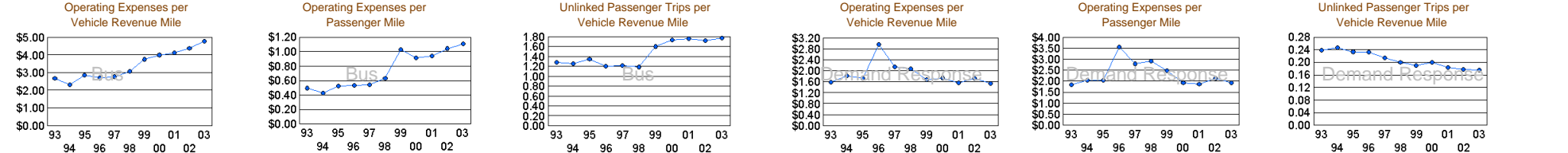


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,457,394	\$2,541,748	\$244,285	6,701,964 Q	1,564,741 Q	2,769,810	116,904	0.0	60	6.2	38	1.58	58%
Demand Response	\$509,504	\$28,428	\$0	264,334 Q	331,843	58,455	22.220	N/A	26	5.1	17	N/A	53%

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus				Demand Response				23.69 Q	
Demand Response				Demand Response				0.18	



1 Excludes data for purchased transportation reported separately